

Health and Wellbeing Board

23 July 2015

Section 256 – Year End Update 2014-15



Report of Rachael Shimmin, Corporate Director, Children and Adult Services

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Purpose of the Report

1. This report provides an end of year update on the delivery of key performance indicators (KPIs) associated with the 2014-15 section 256 agreement between Durham County Council and NHS England.

Background

2. At their meeting in November 2013 the Health and Wellbeing Board (HWB) agreed options for the use of c£10.1m of NHS funding to be transferred to the local authority and ratified the associated section 256 agreement, in line with the Department of Health with regards to the use and governance of these funds.
3. The plans were developed alongside schemes linked to the Joint Health & Wellbeing Strategy priorities and both Clinical Commissioning Groups commissioning intentions which were agreed by all key partners and the Health & Wellbeing Board.
4. The funding covered by this section 256 agreement increased in 2014-15 to £12,935,888 allocated as below.

Short Term Intervention Services	3,025,000
Equipment and Adaptations for Independence	600,000
Supporting Independent Living	1,978,527
Transforming Care	7,332,361
Total Transfer	£12,935,888

5. The aim of the funding is to improve the health and wellbeing of the people of County Durham by innovating and transforming services with a focus on improved outcomes, prevention and integration, reducing the reliance on long term health and social care and maintaining the independence of our population.

The schemes above link to local CCG Clear and Credible Plans 2012-17 and also form part of Better Care Fund requirements from April 2015 onwards.

Delivery of the Key Performance Indicators

6. Appendix 2 provides the detail regarding the end of year performance schemes covered by the 2014-15 section 256 agreement.
7. The overarching message from this performance report is of increased provision and positive outcomes for those individuals who have accessed the schemes covered by this agreement.

Recommendations

8. The Health and Wellbeing Board is recommended to:
 - Note the content of this report.

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Appendix 1: Implications

Finance

Social care funds of £12,935,888 for 2014/15 transferred over to the local authority from NHS England under a section 256 agreement

Staffing

The use of this funding had staffing implications, including recruitment and realignment

Risk

No Implications.

Equality and Diversity / Public Sector Equality Duty

Any change in service or development was supported by a discreet equality and diversity assessment.

Accommodation

No Implications.

Crime and Disorder

Funding included in this agreement supported services which impact on crime and disorder including homelessness and substance misuse services.

Human Rights

No Implications.

Consultation

The proposals within the report and S256 are continuations of previous agreed developments have been subject to consultation with key stakeholders. The report and agreement were taken through both the Council and CCG governance processes for agreement.

Procurement

Procurements were carried out under DCC policies and constitution.

Disability Issues

No Implications.

Legal Implications

No Implications.

Appendix 2 - End of Year Performance Schemes Covered by the 2014-15 Section 256 Agreement

Short Term Intervention Service (IC+)	The percentage of people completing reablement who required reduced or no ongoing care had increased from 83.8% in 13/14 to 84.9% in 14/15. This has exceeded the target of 84%. The percentage of people satisfied with the reablement service was 95.7% against a target of 90%
	In 2014/15 89.6% of older people were still at home 91 days after discharge, this has exceeded the target of 85.4%, and is above the North East (87.2%) and England averages (82.5%). The rate of delayed discharges from hospital has reduced from an average of 10.76 in 2013/14, to 7.5 in 14/15, this is lower than the national rate of 10.71
Equipment and Adaptations for Independent Living	The number of people in receipt of 1 or more items of telecare has increased from 244 per 100,000 on the 31st March 2014, to 292 as at 31 st March 2015
	The Home Equipment Loans Service provided an average of 776 pieces of disability equipment per month during 2014/15 compared to 714 per month in 13/14. The service achieved an average of 95.8% items delivered within 7 days against a target of 95%. (95.9% was achieved in 13/14).
Supporting Independent Living	In 2014/15 the percentage of adults with learning disabilities who live in their own home or with their family was 85.2% which is better than NE (80.6%) and England averages (74.9%).
	The percentage of Adults on CPA in contact with secondary Mental Health Service in settled accommodation is 88.04% which is significantly higher than the England average of 60.9%
Transforming Care	Eligibility Levels have remained at Substantial. The percentage of social Care contacts that have been re-directed has increased from 71.6% in 13/14 to 72.7% in 2014/15
	The number of service users that require ongoing long term care has reduced from by 2.7% from 9144 at 31st March 2014 to 8890 at 31 st March 2015. Service users satisfaction in 14/15 is 94%